

## WIRRAL SCHOOLS FORUM - 12<sup>TH</sup> APRIL 2011

### PROPOSED WORKPLAN 2011-12

#### Meeting Date

June 2011

September 2011

December / January 2012

March 2012

#### Finance

Schools Outturn  
School Balances  
Final DSG calculation  
Central Limit

Elect Chair and Vice Chair

Schools Settlement  
Schools Budget  
Pupil Premium  
Formula changes

Budget update

#### Updates:

Scheme for Financing  
Schools

School redundancies  
Academies  
Special school agreements  
SEN / PRU / Home Tuition

#### Consultation

School Funding

Funding formula changes  
School Finance Regulations

Formula consultation outcome

School Finance Regulations

#### Working groups

Funding Formula

Traded Services

Early Years Formula review